

Adopted Budget for
Date Adopted by Board:

KENEDY COUNTY WIDE CSD
August 22, 2018

Revenue:		
5700	Local and Intermediate Sources	\$9,419,711
5800	State Program Revenues	\$193,647
	Total Revenues	\$9,601,358

Expenditures:		
11	Instruction	\$1,027,289
12	Instructional Resources, Media	\$42,606
13	Curriculum Development & Staff Development	\$13,700
23	School Leadership	\$130,898
31	Guidance & Counseling, Evaluation	\$2,436
33	Health Services	\$83,208
34	Student Transportation	\$97,000
35	Food Services	\$143,355
36	Co-curricular/ Extra-curricular	\$14,525
41*	General Administration	\$271,287
51	Plant Maintenance & Operations	\$268,708
52	Security and Monitoring	\$0
53	Data Processing	\$29,714
61	Community Service	\$0
71	Debt Service	\$299,513
91	Contracted Instructional Services Between Public schools	\$7,049,471
93	Payments to Fiscal Agents for Shared Service Arrangements	\$25,000
99	Inter-government charges not Defined in Other codes	\$245,293
	Total Adopted Expenditure Budget	\$9,744,003
	Difference in Revenue/Expenditures	(\$142,645)

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$400
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